

**Information of the natural monopoly  
about implementation of the investment program (project) for 1 half of 2018**  
Name of the natural monopoly: Kazakhstan-China Pipeline LLP  
Type of activity: oil transportation through the main pipeline system  
Investment program of Kazakhstan-China Pipeline LLP for 2015-2019  
Approved by the Minister of Energy of the Republic of Kazakhstan, order № 267 dated April 2, 2015  
and Chairman of the Committee for regulation of natural monopolies and competition protection  
of the Ministry of National Economy of the Republic of Kazakhstan, order 129-ОД dated march 30, 2015

№	Information on implementation of the investment program (project) in terms of financing sources, x1000 tenge																	
	Measures	Unit of measure (for physical indicators)	Quantity in physical indicators		Amount of the investment program (project), x1000 tenge		Internal funds				Borrowed funds				State funding		Unregulated (other) activity	
			plan	actual	plan	actual	plan	actual	deviation	deviation reasons	plan	actual	deviation	deviation reasons	plan	actual	plan	actual
1	Construction of PS Shalkar (Aktobe region, Shalkar district, section 196.32 km of Kenkiyak-Kumkol pipeline)	facility	1	0	808 256,24	0	808 256,24	0	-808 256,24	*	-	-	-	-	-	-	-	-
2	Construction of PS-4 (Kyzylorda region, Karmakshi district, section 602.485 km of Kenkiyak-Kumkol pipeline)	facility	1	0	595 334,08	0	595 334,08	0	-595 334,08	*	-	-	-	-	-	-	-	-
3	Reconstruction of the Aralsk PS (Kyzylorda region, Aral district, section 424,385 km of the Kenkiyak-Kumkol pipeline)	facility	1	0	76 339,41	0	76 339,41	0	-76 339,41	*	-	-	-	-	-	-	-	-
4	Construction of external power supply (Aktobe region, Temir district, section 0 km of pipeline to the border of Kyzylorda region, Karmakshi district, section 602.485 km)	facility	1	0	402 788,11	0	402 788,11	0	-402 788,11	*	-	-	-	-	-	-	-	-

\* Due to reduction of oil transportation provided due to the reasons that do not depend on Kazakhstan-China Pipeline LLP (the Partnership).  
Meanwhile, in view of absence of the resource base the Partnership Participants suspended implementation of the project, therefore capital expenditures were not used.

  
 Qian Yalin  


Indicators of efficiency, reliability and quality**	Actual figures of a half-year preceding the reported period	Plan (year)	Actual figures of the first half-year (actual for January-May, forecast for June)	Assessment of achievement of efficiency, reliability and quality targets	Reasons the efficiency, reliability and quality targets were not achieved
Improvement of production indicators, % by years of implementation depending on the approved investment program (project)	1 656 million t/km	4 227 million t/km	1 566 million t/km	-26%	Reduction of volumes of services due to the reasons that do not depend on the Partnership
Reduction of wear (physical) of fixed assets, %, by the years of implementation depending on the approved investment program (project)	2 095 967 tenge	5 826 633 tenge	2 411 093 tenge	17,24%	-
Reduction of losses, %, by the years of implementation depending on the approved investment program (project)	1 657 tons	4 490 tons	1 566 tons	30,2%	-
Reduction of emergency failures, the years of implementation depending on the approved investment program (project)	0	0	0	-	-

\*\* Unregulated services of oil transportation through Kenkiyak-Kumkol pipeline within the domestic market.

  
 Qian Yalin  
