

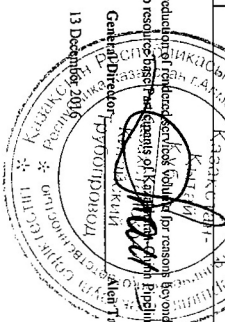
Information of the natural monopoly entity
on progress in execution by the entity of the investment program (project) for the second half of 2016
Natural monopoly entity: Kazakhstan-China Pipeline LLP
Activity type: services of oil transportation through the main oil pipeline system
Investment program of Kazakhstan-China Pipeline LLP for 2015-2019
Approved by the joint order of the Minister of energy of the Republic of Kazakhstan No.267 dated 2 April 2015
and Chairman of the Committee on regulation of natural monopolies and protection of competition
under the Ministry of National Economics of the Republic of Kazakhstan No.129-OL dated 30 March 2015

No.	Actions	Measuring unit (for physical measures)	Number in physical measures		The amount of the investment program (project), thousand tenge		Own funds				Borrowed funds		Budget funds		Non-regulated (other) activities	
			plan	fact	plan	fact	plan	fact	deviation	reasons for deviation	plan	fact	deviation	reasons for deviation	plan	fact
1	Reconstruction of Kenkyak PS (Akobe oblast, Temir region, 0 km section of Kenkyak-Kunkul pipeline)	facility	1	0	177 012.02	0	177 012.02	0	-177 012.02	*	-	-	-	-	-	-
2	Reconstruction of Kunkul PS (Kyzylorda oblast, Kazaly region, 794, 147 km section of Kenkyak-Kunkul pipeline)	facility	1	0	202 720.99	0	202 720.99	0	-202 720.99	*	-	-	-	-	-	-
3	Construction of Aralsk PS (Kokshetau oblast, Aralsk region, 324, 395 km section of Kenkyak-Kunkul pipeline)	facility	1	0	9 922 517.74	0	9 922 517.74	0	-9 922 517.74	*	-	-	-	-	-	-

*Due to reduction of rendered services volume for reasons beyond the control of Kazakhstan China Pipeline LLP (hereinafter - the Partnership).
Due to no resource bases in the company of Kazakhstan-China Pipeline Limited Liability Partnership (the Partnership) have suspended the start of project implementation, therefore capital expenditure were not made by the Partnership.

General Director: Alexey Tamarov

13 December 2016



Indicators of efficiency, reliability and quality**		fact for six months preceding to the reporting period	plan (year)	Fact of the current half year	Assessment of achievement of indicators of efficiency, reliability and quality	Reasons (justifications) for non-achievement of indicators of efficiency, reliability and quality
Improvement of production indicators, % for years of implementation depending on the approved investment program (project)		1 583 million tkm	4 035 million tkm	1 461 million tkm	-25%	Reduction of scope of rendered services for reasons beyond the Partnership's control
Reduction of wear and tear of fixed assets, % for years of implementation depending on the approved investment program (project)		2 140 350 thousand tange	4 521 966 thousand tange	2 353 018 thousand tange	-0.63%	-
Reduction of losses, %, for years of implementation depending on the approved investment program (project)		1,582 thousand tons	4,27 thousand tons	1,450 thousand tons	-29.0%	-
Accident reduction over implementation years depending of the approved investment program		0	0	0	-	-

** Of the regulated services on oil transportation through Kenkyak-Kunkul crude oil pipeline of the Partnership to the domestic market

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