

Information of the natural monopoly
about implementation of the investment program (project) for 1 half of 2019
Name of the natural monopoly: Kazakhstan-China Pipeline LLP
Type of activity: oil transportation through the main pipeline system
Investment program of Kazakhstan-China Pipeline LLP for 2015-2019
Approved by the Minister of Energy of the Republic of Kazakhstan, order № 267 dated April 2, 2015
and Chairman of the Committee for regulation of natural monopolies and competition protection
of the Ministry of National Economy of the Republic of Kazakhstan, order 129-ОД dated march 30, 2015

№	Information on implementation of the investment program (project) in terms of financing sources, x1000 tenge																	
	Measures	Unit of measure (for physical indicators)	Quantity in physical indicators		Amount of the investment program (project), x1000 tenge		Internal funds				Borrowed funds				State funding		Unregulated (other) activity	
			plan	actual	plan	actual	plan	actual	deviation	deviation reasons	plan	actual	deviation	deviation reasons	plan	actual	plan	actual
1	Construction of a tank farm at the Aralask pumping station (Kyzylorda region, Aral district, 424.385 km section of the Kenkiyak-Kumkol oil pipeline)	facility	1	0	2 768 516.59	0	2 768 516.59	0	-2 768 516.59	*	-	-	-	-	-	-	-	-

* Due to reduced volume of services provided due to the reasons that do not depend on Kazakhstan-China Pipeline LLP (the Partnership).
Meanwhile, in view of absence of the resource base the Partnership Participants suspended implementation of the project, therefore capital expenditures were not used.

General Director



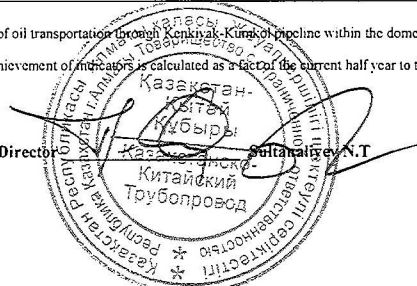
Sultanaliyev N.T.

Indicators of efficiency, reliability and quality**	Actual figures of a half-year preceding the reported period	Plan (year)	Actual figures of the first half-year	Assessment of achievement of efficiency, reliability and quality targets	Reasons the efficiency, reliability and quality targets were not achieved
Improvement of production indicators, % by years of implementation depending on the approved investment program (project)	1942.31 million t km	3 943.68 million t km	1 961.24 million t km	-0.5%	Reduction of volumes of services due to the reasons that do not depend on the Partnership
Reduction of wear (physical) of fixed assets, %, by the years of implementation depending on the approved investment program (project)	2 303 015.087 tenge	5 220 509.6 thousand tenge	2 409 528 thousand tenge	-7.7%	In connection with the failure to implement the IP
Reduction of losses, %, by the years of implementation depending on the approved investment program (project)	1.949 thousand tons	4.2 thousand tons	1.964 thousand tons	-6.5%	According to the actual data
Reduction of emergency rate, by the years of implementation depending on the approved investment program (project)	0	0	0	-	-

** Regulated service of oil transportation through Kenkiyak-Kumkol pipeline within the domestic market.

*** Assessment of achievement of indicators is calculated as a ratio of the current half year to the plan for 1 half year

General Director



Sultanaliyev N.T.