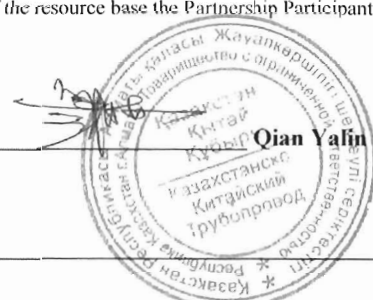


**Information of the natural monopoly  
about implementation of the investment program (project) for 2 half of 2019**  
Name of the natural monopoly: Kazakhstan-China Pipeline LLP  
Type of activity: oil transportation through the main pipeline system  
Investment program of Kazakhstan-China Pipeline LLP for 2015-2019  
Approved by the Minister of Energy of the Republic of Kazakhstan, order № 267 dated April 2, 2015  
and Chairman of the Committee for regulation of natural monopolies and competition protection  
of the Ministry of National Economy of the Republic of Kazakhstan, order 129-ОД dated March 30, 2015

№	Information on implementation of the investment program (project) in terms of financing sources, x1000 tenge																	
	Measures	Unit of measure (for physical indicators)	Quantity in physical indicators		Amount of the investment program (project), x1000 tenge		Internal funds				Borrowed funds				State funding		Unregulated (other) activity	
			plan	actual	plan	actual	plan	actual	deviation	deviation reasons	plan	actual	deviation	deviation reasons	plan	actual	plan	actual
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Construction of a tank farm at the Aralsk pumping station (Kyzylorda region, Aral district, 424.385 km section of the Kenkiyak-Kumkol oil pipeline)	facility	1	0	2 768 516,59	0	2 768 516,59	0	-2 768 516,59	*	-	-	-	-	-	-	-	-

\* Due to reduced volume of services provided due to the reasons that do not depend on Kazakhstan-China Pipeline LLP (the Partnership).  
Meanwhile, in view of absence of the resource base the Partnership Participants suspended implementation of the project, therefore capital expenditures were not used.

General Director



Indicators of efficiency, reliability and quality**	Actual figures of a half-year preceding the reported period	Plan (year)	Expecting figures of the second half-year	Assessment of achievement of efficiency, reliability and quality targets	Reasons the efficiency, reliability and quality targets were not achieved
Improvement of production indicators, % by years of implementation depending on the approved investment program (project)	1 961, 242 million t km	3 944 million t km	2 152 million t km	9,2%	
Reduction of wear (physical) of fixed assets, %, by the years of implementation depending on the approved investment program (project)	2 409 528,003 tenge	5 220 510 thousand tenge	2 469 939,239 thousand tenge	-5,4%	In connection with the failure to implement the IP
Reduction of losses, %, by the years of implementation depending on the approved investment program (project)	1, 963 thousand tons	4, 202 thousand tons	2, 159 thousand tons	2,8%	According to the actual data
Reduction of emergency rate, by the years of implementation depending on the approved investment program (project)	0	0	0	-	-

\*\* Regulated service of oil transportation through Kenkiyak-Kumkol pipeline within the domestic market.

\*\*\* Assessment of achievement of indicators is calculated as a fact of the current half year to the plan for 1 half year

General Director

