

The information about fulfillment of the investment program for 2019 Kazakhstan-China Pipeline LLP service on oil transportation through the main oil pipeline system

№	Information on planned and actual volumes of rendered regulated services				Sum of investment program, th. tenge							Information on actual terms and sizes of financing the investment program, th. tenge							Information on comparison of actual performance indicators of the investment program with indicators approved in the investment program**				Assessment of improving the quality and reliability of regulated services and operational efficiency		
	Name of regulated services (goods, works) and territory of rendering the services	actions	measure unit	Quantity in natural figures		Income and loss report*	Sum of investment program, th. tenge			Variance	Variance reasons	Own funds			Budget funds	Reduced consumption of raw materials, materials, (physical) fixed assets		Loss reduction, % by years of implementation, years of implementation, by	Clarification of the reasons for deviation of the achieved actual indicators from the indicators in the approved investment program						
				Plan	Actual		Period of rendering the services within the frames of investment program	Plan	Actual			Variance	Amortization	Profit		Loans	Last year actual			Current year actual	Plan	Actual		Last year actual	Current year actual
1	Oil pumping service through the main pipeline system	Oil pumping through the main pipeline system	th tons	5 293	5 365	365 calendar days	Profit and loss statement in the form approved by order of the Minister of Finance of Republic of Kazakhstan	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
								2 768 517	0	-2 768 517	Due to the lack of the resource base, the Partnership has not realized capital investments in the amount of 2 768 517 th. tenge	0	0	0	0	0	0	38	41	0,1	0,1	0	0	-	-



General Director