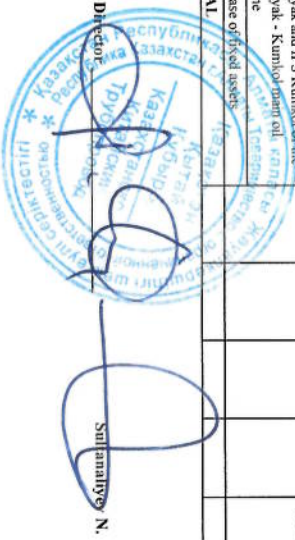


The information about fulfillment of the investment program for 2021 Kazakhstan-China Pipeline LLP service on oil transportation through the main oil pipeline system

№	Name of regulated services (goods, works) and territory of rendering the services	actions	measure unit	Quantity in natural figures		Period of rendering the services within the frames of investment program	Income and loss report*	Sum of investment program, th. tenge			Variance reasons	Information on actual terms and sizes of financing the investment program, th. tenge			Information on comparison of actual performance indicators of the investment program with indicators approved in the investment program**								Clarification of the reasons for deviation of the achieved actual indicators from the approved investment program	Assessment of improving the quality and reliability of regulated services and operational efficiency		
				Plan	Actual			Plan	Actual	Variance		Own funds	Loans	Budget funds	Last year actual	Current year actual	Last year actual	Current year actual	Plan	Actual	Last year actual	Current year actual				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
1		Construction of crossings of the main oil pipeline Kenkyak-Kumkol					Profit and loss statement in the form approved by order of the Minister of Finance of the Republic of Kazakhstan dated June 28, 2017 No. 404	9 932	9 969	37		9 969	0	0	0											
2		Modernization of the video surveillance system of the main oil pipeline at the linear part of Kenkyak-Kumkol					Profit and loss statement in the form approved by order of the Minister of Finance of the Republic of Kazakhstan dated June 28, 2017 No. 404	36 104	36 104	0		36 104	0	0	0											
3		Oil pumping through the main pipeline system Kenkyak - Kumkol	th. tons	8 068	6 468	365 calendar days	IP activities were completed in full	280 400	280 400	0		280 400	0	0	0			44	47%	0.1	0.1	0	0			
4		Reconstruction of OOMS at IPS Kenkyak and IPS Kumkol of the main oil pipeline Kenkyak - Kumkol						116 299	275 227	158 928		275 227	0	0	0											
5		Purchase of fiscal assets						28 295	30 251	1 956		30 251	0	0	0											
TOTAL								471 030	631 951	160 921		631 951	0	0	0											

Acting General Director



Sultannuryev N.