Form 21 of appendix 1
to the Rules for the formation of tariffs, approved by
order of the Ministry of National Economy of the RK
dated November 19, 2019 No. 90

The information about fulfillment of the investment program for 2021 Kazakhstan-China Pipeline LLP service on oil transportation through the main oil pipeline system

S	4	ω	2	1	-	¥			
	Oil pumping service through the main pipeline system				2	(goods, works) and territory of rendering the services	Name of regulated services (goods, works) and territory of rendering the services		
Purchase of fixed assets	Reconstruction of OQMS at IPS Kenkiyak and IPS Kumkol of the Kenkiyak - Kumkol man oil	Modernization of station facilities to ensure their compliance with the Requirements for the system of anti-terror protection of facilities vulnerable to terrorst attacks of the Kenkiyak - Kumkol main oil pipeline	d actions f f Construction of crossings of the main oil pipeline Kenkiyak-Kumkol Modernization of the video surveillance system of the main oil pipeline at the linear part of Kenkyak-Kumkol Modernization of station facilities to ensure their compliance with the Requirements for the system of anti-terror protection of facilities reproduced the system of anti-terror protection of facilities.					Information on planned and actual volumes of rendered regulated servicces	
th. tons					4	measure		dumes of ren	
8 068					s	Plan	Quantity figu	dered regular	
6 468					6	Actual	in natural ures	ted servicces	
368 calendar days					7	within the frames of investment program	Period of rendering		
Profit and loss statement in the form approved by order of Finance of Finance of Kazakistan dated June 28, 2017					8	loss report"	Income and loss report*		
28 295	116 299	280 400	36 104	9 932	9	Plan		Sum of inve	
30 251	275 227	280 400	36 104	9 969	10	Actual		Sum of investment program, th. tenge	
1 956	158 928	0	0	37	п	Variance			
IP activitic were complete in full					12	reasons			
30 251	275 227	280 400	36 104	9 969	13	Amortizati	Own funds	Information the investm	
0	0	0	0	0	14	Profit		Information on acutal terms and si the investment program, th. tenge	
0	0	0	0	0	15	Loans		ms and sizes th. tenge	
0	0	0	0	0	16	funds	и		
2						Last year actual	Reduced co of raw mate materials, fi energy in na depending o approved in program	Information indicators a	
~						Current year actual	nsumption rials, ael and tural values on the vestment	Information on comparison of actual performance indicators approved in the investment program**	
4					19	Last year actual	Depreciation (physical) fit (assets).%, implemental depending capproved in program	on of actual p	
47%					20	Current year actual	assets ears of ment	program**	
2.					21		Loss reductive years of implementing or depending or approved investigation program	ndicators of	
2					22	Actual	ion,%, by ilementation, in the vestment	the investmen	
0					23	Last year actual	Accident red years of impl depending or approved inv program	Information on acutal terms and sizes of financing Information on comparison of actual performance indicators of the investment program, th. tenge indicators approved in the investment program.**	
o						Current year actual	tion, by nentation, he tment		
						from the indicators in the approved investment program			
							Assessment of of of improving the quality of reliability		
	Purchase of fixed assets 28 295 30 251 1956 30 251 0 0	Reconstruction of OQMS at IPS 28, 2017 16, 404 116, 299 275, 227 158, 928 275, 227 0 0 116, 299 1	pumping Modemization of station facilities to service crosser their compliance with the through the Requirements for the system of anti- th. tons: Part	Modernization of the video Surveillance system of the main oil Statement Front and Front Statement Front Front Statement Front F	Construction of crossings of the man oil pipeline Kenkiyak-Kumbol Modernization of the video Surveillance system of the main oil pipeline Kenkiyak-Kumbol Profit and surveillance part of Surveillance system of the main oil pipeline Kenkiyak-Kumbol Profit and surveillance system of the main oil pipeline Kenkiyak-Kumbol Surveillance system of the main oil pipeline Surveillance system oil pipelin	Construction of crossings of the main oil pipeline and be linear part of Service construction of station facilities to service construction of station facilities to pipeline and between configuration with the strong part of the Requirements for the system of the regular constitution of the video System of the Requirements for the system of station facilities to pipeline and between compliance with the strong part of Service construction of station facilities to pipeline and between compliance with the strong part of Service construction of station facilities to pipeline Service construction of station facilities Se		Second community of the control of	

Acting General Director