

Information on the progress of the implementation of the approved investment program of Kazakhstan-China Pipeline LLP for the 4th quarter of 2022.

1000 tenge (without VAT)

| № | Works | unit | quantity | Location | Plan (cost of work) | Actual (execution) | Remark |
|---|--|----------|----------|--|------------------------|-----------------------|--|
| 1 | Construction of crossings of the main oil pipeline Kenkyak-Kumkol | crossing | 2 | Civil works in the Aktoobe region. | 13 375 | 13 375 | Agreement No. 723181/2022/1 dated July 15, 2022. was concluded with Akhailak-S LLP for the amount of 13,375,000 tenge. The construction of crossings is carried out at 7.9 km and 84.3 km of the Kenkyak-Kumkol MP in the Aktoobe region. The work was completed on 20.12.2022, the acceptance act was signed. |
| 2 | Reconstruction of the 10 kV overhead line of the Kenkyak-Kumkol main oil pipeline in the section from km 0 to km 602 | km | 45 | Civil works in the Aktoobe region. | 132 523 | 0. | Contract No. 724083/2022/1 dated July 25, 2022 was concluded with ACRB LTD LLP for the amount of 132,523,000 tenge for the reconstruction of a 10 kv overhead line at sections from 80 km to 125 km in accordance with the design survey. However, the Contractor refused, referring to additional work for replacement of the existing supports and an increase in the cost of component materials used in the reconstruction. As a result, the Contractor failed to fulfill its obligations under the contract. The deadline is planned to be postponed to 2023. |
| 3 | Modernization of the video surveillance system of the Kenkyak-Kumkol main oil pipeline | facility | 1 | Modernization of the video surveillance system in Aktoobe and Kyzylorda regions. | 163 866 | 163 866 | Agreement No. 721169/2022/1 dated July 12, 2022 was concluded with GS Parts LLP for the amount of 163,866,000 tenge. The work was completed on 23.12.2022. |
| 4 | Procurement of fixed assets | facility | 1 | Acquisition of emergency stock for the facilities of the main oil pipeline | 15 267 | 24 426 | In connection with the production need, the Partnership purchased fixed assets for the facility of the Kenkyak-Kumkol oil pipeline. |
| | TOTAL | | | | 325 031 | 201 667 | |