

Information on the progress of the implementation of the approved investment program of Kazakhstan-China Pipeline LLP for the 3rd quarter of 2022.

thousand tenge

№	Works	unit	quantity	Location	Plan (cost of work)	Actual (execution)	Remark
1	Construction of crossings of the main oil pipeline Kenkiyak-Kumkol	crossing	2	Carrying out construction and installation works in the Aktobe region.	9 932	0	Agreement No. 723181/2022/1 dated July 15, 2022 was concluded with Aktailak-S LLP in the amount of 13,375 thousand tenge. The construction of crossings is carried out at 7.9 km and 84.3 km of the Kenkiyak-Kumkol MN in the Aktobe region. Full development of the project is expected by the end of 2022.
2	Reconstruction of the 10 kV overhead line of the Kenkiyak-Kumkol main oil pipeline in the section from km 0 to km 602	km	45	Carrying out construction and installation works in the Aktobe region.	139 981	0	Contract No. 724083/2022/1 dated July 25, 2022 was concluded with ACRB LTD LLP in the amount of 132,523 thousand tenge for the reconstruction of a 10 kv along-route overhead line in sections from 80 km to 125 km in accordance with the design and survey work carried out. Full development of the project is expected by the end of 2022.
3	Modernization of the video surveillance system of the main oil pipeline at the linear part of Kenkiyak-Kumkol	facility	1	Modernization of the video surveillance system in Aktobe and Kyzylorda regions.	151 472	0	Agreement No. 721169/2022/1 dated July 12, 2022 was concluded with GS Parts LLP in the amount of 163,866 thousand tenge. Full development of the project is expected by the end of 2022.
4	Procurement of fixed assets	facility	1	Acquisition of emergency stock for the facilities of the main oil pipeline	23 646	0	Tender procedures are underway for the acquisition of fixed assets, execution is planned for the 4th quarter of this year.
TOTAL					325 031	0	