

Information on the implementation of the approved Investment program of Kazakhstan-China Pipeline LLP in 2 quarter of 2022

x1000 tenge

№	Works	unit	quantity	Location	Plan (cost of work)	Actual (execution)	Remark
1	Construction of crossings of the main oil pipeline Kenkiyak-Kumkol	crossing	2	Carrying out construction and installation works in the Aktobe region.	9 932	0	June 14, 2022 tender procedures started Planned completion date - December 2022
2	Reconstruction of the 10 kV overhead line of the Kenkiyak-Kumkol main oil pipeline in the section from km 0 to km 602	km	20,2	Carrying out construction and installation works in the Aktobe region.	139 981	0	Tender procedures are underway to determine the contractor. Planned completion date - December 2022
3	Modernization of the video surveillance system of the main oil pipeline at the linear part of Kenkiyak-Kumkol	facility	1	Modernization of the video surveillance system in Aktobe and Kyzylorda regions	151 472	0	Based on the results of the tender procedures, a supplier was identified, the contract is at the stage of conclusion. Full utilization of the planned amount is expected at the end of 2022
4	Procurement of fixed assets	facility	1	Procurement of the emergency reserve for the main pipeline facilities	23 646	0	Tender procedures are underway for the acquisition of fixed assets, execution is planned for 3-4 quarters. current year.
	TOTAL				325 031	0,00	