

Information on the implementation of the approved Investment program of Kazakhstan-China Pipeline LLP in I quarter of 2022

x1000 tenge

№	Works	unit	quantity	Location	Plan (cost of work)	Actual (execution)	Remark/validation
1	Construction of crossings of the main oil pipeline Kenkiyak-Kumkol	crossing	2	1. COMS Kenkiyak in Aktobe region.	9 932	0	The tender announcement is planned for April-May 2022
2	Reconstruction of the 10 kV overhead line of the Kenkiyak-Kumkol main oil pipeline in the section from km 0 to km 602	km	20,2	1. COMS Kenkiyak in Aktobe region.	139 981	0	The tender announcement is planned for April-May 2022
3	Modernization of the video surveillance system of the main oil pipeline at the linear part of Kenkiyak-Kumkol	facility	1	1. COMS Kenkiyak in Aktobe region. 2. ERC Aralsk in Kyzylorda region. 3. COMS Kumkol in Karaganda region.	151 472	0	The tender announcement is planned for May 2022
4	Procurement of fixed assets	facility	1	Procurement of the emergency reserve for the main pipeline facilities	23 646	0	Tender procedures are underway for the procurement of fixed assets for emergency reserves for the Kenkiyak-Kumkol pipeline facilities.
	TOTAL				325 031	0,00	