

Information on the progress of the implementation of the approved investment program of Kazakhstan-China Pipeline LLP for the 1 quarter of 2023.

x1000 tenge (without VAT)

№	Works	unit	quantity	Location	Plan (cost of work)	Actual (execution)	Remark
1	Construction of crossings of the main oil pipeline Kenkiyak-Kumkol	crossing	2	Construction and installation work is planned for 9.1 km of the Kenkiyak-Kumkol transshipment line in the Aktobe region and at km 777.9 of the Kenkiyak-Kumkol transshipment line in the Ulytau region.	9 932,30	0	The tender announcement is planned for april-may 2023.
2	Reconstruction of the 10 kV overhead line of the Kenkiyak-Kumkol main oil pipeline in the section from km 0 to km 602	km	45	Carrying out construction and installation works in the Aktobe region.	144 882,04	0	The tender announcement is planned for march-april 2023.
3	Reconstruction of the 10 kV overhead line of the Kenkiyak-Kumkol main oil pipeline in the section from km 80 to km 125	km	20	Replacement of existing 10 kV overhead lines in Aktobe region.	132 523,05	0	
4	Comprehensive inspection of oil pipelines Kenkiyak-Kumkol in order to determine their corrosion state and the state of anti-corrosion protection	service	1	Comprehensive inspection of the Kenkiyak-Kumkol oil pipelines to determine their corrosion state and the state of anti-corrosion protection, as well as to determine the need and scope of possible repairs.	274 020,74	0	In April-May 2023, the Partnership plans to conduct tender procedures in accordance with the procurement procedure of NWF Samruk-Kazyna JSC, based on the results of which a supplier will be determined.
5	In-line diagnostics of oil pipeline Kenkiyak-Kumkol	service	1	Conducting in-line diagnostics of the Kenkiyak-Kumkol pipeline.	941 850,00	0	In April-May 2023, the Partnership plans to conduct tender procedures in accordance with the procurement procedure of NWF Samruk-Kazyna JSC, based on the results of which a supplier will be determined.
6	Procurement of fixed assets			Acquisition of an emergency reserve for the facilities of the main oil pipeline.	26 143,34	0	Tender procedures for the purchase of fixed assets are expected in the 2nd quarter 2023.
TOTAL					1 529 351	0	