

Information on the progress of the implementation of the approved investment program of Kazakhstan-China Pipeline LLP for the 3 quarter of 2023

x1000 tenge (without VAT)

№	Works	unit	quantity	Location	Plan (cost of work)	Actual (execution)	Remark
1	Construction of crossings at the Kenkiyak-Kumkol main oil pipeline facilities	crossing	2	Civil works at sections 59 km and 206 km of Kenkiyak-Kumkol MP in Aktobe region	9 932,30	0	Agreement No. 873352/2023/1 dated 08.08.2023 with AKTAILAK-S LLP. The contractor purchased and supplied materials to the 59 km section. Land management work is being carried out to allocate areas for 206 km. The work is scheduled to be completed in November-December 2023.
2	Reconstruction of the 10 kV overhead line of the Kenkiyak-Kumkol main oil pipeline at section 0-602 km	km	45	Replacement of existing 10 kV overhead lines of Kenkiyak-Kumkol MP at the section 80-134.6 km in Aktobe region.	132 523,05	24 357	Under the contract for design, supply and construction work No. 858618/2023/1 dated June 8, 2023 with ABROY Group KZ LLP, the design was completed. A positive expert opinion was received. Due to the division of the project into 3 stages, the contract with ABROY Group KZ LLP was terminated. At the moment, a tender has been announced for the purchase of construction and installation works for the 1st and 2nd stages of construction. The work is scheduled to be completed in December 2023.
3	Reconstruction of the 10 kV overhead line of the Kenkiyak-Kumkol main oil pipeline in the section from km 80 to km 125	km	20		144 882,04		
4	Comprehensive inspection of Kenkiyak-Kumkol MP in order to determine their corrosion state and the state of anti-corrosion protection	service	1	Comprehensive inspection of Kenkiyak-Kumkol oil pipeline to determine their corrosion state and the state of anti-corrosion protection, as well as to determine the need and scope of possible repairs.	274 020,74	49 933	At work. Agreement No. 866555/2023/1 with Kazakhstan Max Cooper OilTech LLP dated July 28, 2023. The work is being carried out according to schedule. Field work has been completed. Preparatory work is underway to carry out test pitting. The planned completion date of work under the contract is December 2023.
5	In-line inspection of Kenkiyak-Kumkol MP	service	1	Conducting in-line inspection of Kenkiyak-Kumkol pipeline.	941 850,00	0	On August 29, 2023, the stage of preliminary discussion of the TD by potential suppliers until September 5, 2023 was published; On September 05, 2023, at the stage of preliminary discussion of the TD, comments were received on the draft TD from a potential supplier. The decision on the comments was sent to the DC; 09/06/2023 the stage for accepting applications until 09/18/2023 was published 09.29.2023. applications from potential suppliers were opened. Received applications are being reviewed until 10/12/2023. (10 working days)
6	Procurement of fixed assets			Acquisition of an emergency reserve for the facilities of the main oil pipeline.	26 143,34	8 064	For the acquisition of fixed assets, contracts for the supply of fixed assets have been concluded, and delivery of fixed assets is expected. Full development is planned in the 4th quarter, current year.
TOTAL					1 529 351,46	82 354	