

Information on execution of the approved Investment program of Kazakhstan-China Pipeline LLP for III quarter of 2020.

x1000 kzt

№	Works	measure unit	qty	Location	Plan (cost of work)	Actual (performance)	Remark/validation	Responsible department
1	Construction of crossings at Kenkiyak-Kumkol pipeline	crossing	2	1. At 187 km of Kenkiyak-Kumkol MP in Aktobe region. 2. At 777 km in Karaganda region.	9 932,30	0	Realization of this item is planned for IV quarter of 2020	Capital Construction and Maintenance Department
2	Modernization of station facilities to ensure their compliance with the Requirements for anti-terror protection of Kenkiyak-Kumkol pipeline facilities.	facility	3	1. COMS Kenkiyak in Aktobe region 2. ERC Aralsk in Kyzylorda region. 3. COMS Kumkol in Karaganda region.	280 466,89	0	Realization of this item is planned for 2021	Capital Construction and Maintenance Department
3	Repair of buildings and structures at ERC Aralsk, facilities of Kenkiyak-Kumkol pipeline	facility	1	ERC Aralsk in Kyzylorda region.	14 480,15	0	Realization of this item is planned for IV quarter of 2020	Capital Construction and Maintenance Department
4	Reconstruction of OQMS at IPS Kenkiyak and IPS Kumkol of Kenkiyak-Kumkol pipeline	facility	2	1. COMS Kenkiyak in Aktobe region. 2. COMS Kumkol in Karaganda region.	535 413,00	206 743,00	Planned deadline is May 2020, but due to the current situation the postponement is under consideration to move the deadline to the IV quarter of 2020	Capital Construction and Maintenance Department
5	Examination of underwater crossings of Kenkiyak-Kumkol pipeline	service	1	1. "Kenkiyak-Kumkol" MP, UCMP at Temir river (Ø813 mm; 4,58 km of the pipeline), between PTS №1 (Kenkiyak, 0 km of MP) and BVS №2 (8,13 km of MP); 2. "Kenkiyak-Kumkol" MP, UCMP at Emba river (Ø 813 mm, 77 km of the pipeline), between BVS № 7 (76,57 km of MP) and BVS №8 (79,18 km of MP).	2 900,00	0	At present, all required procedures for timely procurement are in progress. Work deadline is IV quarter of 2020	Operation Department
6	Procurement of fixed assets	for MP facilities	1	Procurement of emergency reserve for main pipeline facilities.	50 011,81	36 731,74	Realization of this item is planned for IV quarter of 2020	PCS&CD and Operation Department
<b>TOTAL</b>					<b>893 204,15</b>	<b>0,00</b>		