

Information on the implementation of the approved Investment program of Kazakhstan-China Pipeline LLP in I quarter of 2021

x1000 tenge

№	Works	unit	quantity	Location	Plan (cost of work)	Actual (execution)	Remark/validation	Responsible department
1	Construction of crossings of the main oil pipeline Kenkiyak-Kumkol	crossing	2	1. At 187 km of Kenkiyak-Kumkol MP in Aktobe region. 2. At 777 km in Karaganda region	9 932	0	Execution of works is planned for 3-4 quarter of 2021.	Capital Construction and Maintenance Department
2	Modernization of the video surveillance system of the main oil pipeline at the linear part of Kenkiyak-Kumkol	DS	1	1. COMS Kenkiyak in Aktobe region. 2. ERC Aralsk in Kyzylorda region. 3. COMS Kumkol in Karaganda region.	36 104	0	Announcement of the tender is planned for April 2021	PCS&C Department
3	Modernization of station facilities to ensure their compliance with the Requirements for the system of anti-terror protection of facilities vulnerable to terrorist attacks of the Kenkiyak - Kumkol main oil pipeline	facility	3	1. COMS Kenkiyak in Aktobe region. 2. ERC Aralsk in Kyzylorda region. 3. COMS Kumkol in Karaganda region.	280 467	0	Announcement of the tender is planned for April 2021	PCS&C Department
4	Реконструкция СИКН на ГНПС Кенкияк и ГНПС Кумколь магистрального нефтепровода Кенкияк – Кумколь Reconstruction of OQMS at IPS Kenkiyak and IPS Kumkol of the Kenkiyak - Kumkol main oil pipeline	facility	1	Construction of the administrative-residential complex	116 299	0	The Contractor is planning to finish civil works in II quarter of 2021.	Capital Construction and Maintenance Department
5	Procurement of fixed assets	facility	1	Procurement of the emergency reserve for the main pipeline facilities	28 228	1 094	Tender procedures are underway for the procurement of fixed assets for emergency reserves for the Kenkiyak-Kumkol pipeline facilities.	Operation Department PCS&C Department
	TOTAL				471 030	1 094,00		