

Information on the implementation of the approved Investment program of Kazakhstan-China Pipeline LLP in III quarter of 2021

x1000 tenge

№	Works	unit	quantity	Location	Plan (cost of work)	Actual (execution)	Remark/validation	Responsible department
1	Construction of crossings of the main oil pipeline Kenkiyak-Kumkol	crossing	2	1. At 187 km of Kenkiyak-Kumkol MP in Aktobe region. 2. At 777 km in Karaganda region	9 932	0	Based on the results of the tender procedures, an agreement No. 619041/2021/1 of September 16, 2021 was concluded with Saulet TN LLP, according to which the execution is scheduled for the 4th quarter.	Capital Construction and Maintenance Department
2	Development of design and survey work for the modernization of the video surveillance system of the main oil pipeline on the linear part of Kenkiyak - Kumkol	DS	1	1. COMS Kenkiyak in Aktobe region. 2. ERC Aralsk in Kyzylorda region. 3. COMS Kumkol in Karaganda region.	36 104	0	Following the results of the tender procedures, an agreement No. 612977/2021/1 of 23.08.2021 was concluded with Renaissance Capital LLP for conducting research and development work in the amount of 36,104 thousand tenge.	PCS&C Department
3	Modernization of station facilities to ensure their compliance with the Requirements for the system of anti-terror protection of facilities vulnerable to terrorist attacks of the Kenkiyak - Kumkol main oil pipeline	facility	3	1. COMS Kenkiyak in Aktobe region. 2. ERC Aralsk in Kyzylorda region. 3. COMS Kumkol in Karaganda region.	280 467	0	Following the results of tender procedures, an agreement No. 578988/2021/1 of 07.07.2021 was concluded with Seven Hills of Kazakhstan LLP in the amount of 280,400 thousand tenge.	PCS&C Department
4	Reconstruction of OQMS at IPS Kenkiyak and IPS Kumkol of the Kenkiyak - Kumkol main oil pipeline	facility	1	Construction of the administrative-residential complex	116 299		The Contractor is planning to finish civil works in IV quarter of 2021.	Capital Construction and Maintenance Department
5	Procurement of fixed assets	facility	1	Procurement of the emergency reserve for the main pipeline facilities	28 228	0	Tender procedures are underway for the procurement of fixed assets for emergency reserves for the Kenkiyak-Kumkol pipeline facilities.	Operation Department PCS&C Department
<b>TOTAL</b>					<b>471 030</b>	<b>0</b>		