Plan for the procurement of goods, works, and services under the special procurement procedure of Kazakhstan-China Pipeline LLP for 2026

№	Identificator	UNL GWS Code	Name of purchased goods, works and services	Brief characteristics (description) of goods, works and services	Ground for allocation of a purchase to the List of purchases using Special order	Month of purchase	Address of delivery of goods, performance of works, rendering services	Terms for delivery of goods, performance of works, rendering services		Payment terms			Unit	2026				Additional characteristics of works and services	Additional characteristics of goods		ACS NSI code
								Certain period						Q-ty, volume	Marketing price per unit, tenge without VAT	Sum planned for purchase of GWS without VAT, tenge	Sum planned for purchase of GWS with VAT, tenge	in Russian	Attrubute 1		
								Month from	Month till	Advance payment, %	Interim payment (actual), %	Final payment, %							name	value in Russian	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Administrative department	062010.200.000001	Natural gas	gaseous	73-1-19	12.2025	Tasiozky district, Aktobe region, Kenkiyak village	01.2026	12.2026	0	100	0	114 thousand cubic meters	22.50	14,743.85	331,736.63	384,814.49		360 Other characteristics	Natural gas (via a connected network)	020404.482531
2	Administrative department	353022.000.000001	Cold water supply services using centralized water supply systems	Services oftransmission, distribution and cold water supply using centralized water supply systems	73-1-19	01.2026	Abay region, Ayagoz district, village. Aktogay	01.2026	12.2026	0	100	0				530,746.80	615,666.29	Water supply service for drinking and industrial water, SS 220 Masaraly, Aktoraj settlement			991515.440049
3	Administrative department	682011.900.000002	Services ofpayment ofutility bills for property owner	Services ofpayment ofutility bills for property owner	73-1-19	11.2025	109V Abay ave.	01.2026	12.2026	0	100	0				45,327,164.00	52,579,510.24	Utility bill payment services			9905010206.518976
4	Administrative department	353022.000.000001	Cold water supply services using centralized water supply systems	Services oftransmission, distribution and cold water supply using centralized water supply systems	73-1-19	12.2025	Ulytau district, Ulytau region, Kumkol village	01.2026	12.2026	0	100	0				126,000.00	146,160.00	Water supply service for drinking and industrial water, Kumkol village, Kumkol administrative and amenity building			991515.440049
5	Administrative department	353022.000.000001	Cold water supply services using centralized water supply systems	Services oftransmission, distribution and cold water supply using centralized water supply systems	73-1-19	12.2025	Aktobe region, Temir district, Kenkiyak village	01.2026	12.2026	0	100	0				178,711.65	207,305.51	Water supply service for drinking and industrial water, Temir district, Aktobe region, Kenkiyak village, Kenkiyak administrative and amenity building			991515.440049
6	Administrative department	351110.100.000008	Electric energy	for in-house use	73-1-3	11.2025	Ulytau region, Ulytau district, Kumkol PU	01.2026	12.2026	0	100	0	254 kW - h	236,496.00	30.78	7,279,346.88	8,444,042.38		360 Other characteristics	Electricity for own consumption GOST 33073-2014 (via electrical networks)	0101.520561
7	Administrative department	259311.300.000000	Wire	Sealing, made of galvanized steel	73-1-9	03.2026	109V Abay ave.	30	calendar	0	100	0	usr	4.00	6,508.95	26,035.80	30,201.53		360 Other characteristics	0.65 mm galvanized steel twisted sealing wire, 600 m	07020205.442193
8	Administrative department	259929.450.000013	Sealing device	Indicator (control), wire, metal	73-1-9	03.2026	109V Abay ave.	30	calendar	0	100	0	usr	800.00	89.25	71,400.00	82,824.00		360 Other characteristics	10 x 5.5 smlead seal	370506001.432677
9	Operation department	351110.100.000001	Electric energy	to supply consumers	73-1-3	11.2025	Ulytau Region, Karaganda Region Bonkm40 to km69 of Atasu-Alashankou main pipeline	01.2026	12.2026	70	0	30	245 kW - h	458,471.00	23.19	10,631,942.49	12,333,053.29		360 Other characteristics	Electricity for power supply of Atasu-Alashankou main pipeline facilities of Kazakhstan-China Pipeline LLP	0101.522095
10	Operation department	351110.100.000001	Electric energy	to supply consumers	73-1-3	11.2025	Karaganda Region, from96 kmto 180 kmof Atasu-Alashankou main pipeline	01.2026	12.2026	70	0	30	245 kW - h	11,763,505.00	22.00	258,797,110.00	300,204,647.60		360 Other characteristics	Electricity for supplying consumers GOST 33073-2014 (for power supply of Atasu-Alashankou main pipeline facilities of Kazakhstan-China Pipeline LLP)	0101.522095
11	Operation department	351110.100.000001	Electric energy	to supply consumers	73-1-3	11.2025	Karaganda Region, Bonkm203 to km520 of Atasu-Alashankou main pipeline	01.2026	12.2026	70	0	30	245 kW - h	12,239,157.00	28.51	348,938,366.07	404,768,504.64		360 Other characteristics	Electricity for supplying consumers GOST 33073-2014 (for power supply of Atasu-Alashankou main pipeline facilities of Kazakhstan-China Pipeline LLP)	0101.522095
12	Operation department	351110.100.000001	Electric energy	to supply consumers	73-1-3	11.2025	Abay Region, Bonkm545 to km657 of Atasu-Alashankou main pipeline	01.2026	12.2026	70	0	30	245 kW - h	13,501,168.00	34.877	470,880,236.34	546,221,074.15		360 Other characteristics	Electricity for supplying consumers GOST 33073-2014 (for power supply of Atasu-Alashankou main pipeline facilities of Kazakhstan-China Pipeline LLP)	0101.522095
13	Operation department	351110.100.000001	Electric energy	to supply consumers	73-1-3	11.2025	Zhetysu region Bonkm684 to km850 of Atasu-Alashankou main pipeline	01.2026	12.2026	70	0	30	245 kW - h	13,927,763.00	34.877	485,758,590.15	563,479,964.57		360 Other characteristics	Electricity for supplying consumers GOST 33073-2014 (for power supply of Atasu-Alashankou main pipeline facilities of Kazakhstan-China Pipeline LLP)	0101.522095
14	Operation department	351110.100.000001	Electric energy	to supply consumers	73-1-3	11.2025	Zhetysu region from850 kmto 960 kmof Atasu-Alashankou main pipeline	01.2026	12.2026	70	0	30	245 kW - h	479,675.00	40.97	19,652,284.75	22,796,650.31		360 Other characteristics	Electricity for supplying consumers GOST 33073-2014 (for power supply of Atasu-Alashankou main pipeline facilities of Kazakhstan-China Pipeline LLP)	0101.522095
15	Operation department	351110.100.000001	Electric energy	to supply consumers	73-1-3	11.2025	Aktobe Region, from0 to 231 kilometers ofKenkiyak-Kumkol main pipeline	01.2026	12.2026	70	0	30	245 kW - h	702,824.00	49.99	35,134,371.76	40,755,630.24		360 Other characteristics	Electricity for supplying consumers GOST 33073-2014 (for power supply ofKenkiyak-Kumkol main pipeline facilities ofKazakhstan-China Pipeline LLP)	0101.522095
16	Operation department	351110.100.000001	Electric energy	to supply consumers	73-1-3	11.2025	Kyzylorda Region from231 to 602 kilometers ofKenkiyak-Kumkol main pipeline	01.2026	12.2026	70	0	30	245 kW - h	1,604,096.00	30.78	49,374,074.88	57,273,926.86		360 Other characteristics	Electricity for supplying consumers GOST 33073-2014 (for power supply ofKenkiyak-Kumkol main pipeline facilities ofKazakhstan-China Pipeline LLP)	0101.522095
17	Operation department	351110.100.000001	Electric energy	to supply consumers	73-1-3	11.2025	Область Улытау по 602 км-магистрального нефтепровода Кенкияк-Кумколь.	01.2026	12.2026	70	0	30	245 kW - h	850,000.00	23.00	14,950,000.00	17,342,000.00		360 Other characteristics	Electricity for supplying consumers GOST 33073-2014 (for power supply ofKenkiyak-Kumkol main pipeline facilities ofKazakhstan-China Pipeline LLP)	0101.522095
18	Operation department	353012.200.000002	Services ofdistribution ofhot water (thermal energy) through distribution heating networks, except for public utilities	Services ofdistribution ofhot water (thermal energy) through distribution heating networks, except for public utilities	73-1-19	11.2025	Karaganda region, Ulytau region	01.2026	12.2026	0	100	0				4,045,340.89	4,692,595.43	Hot water distribution services through heat distribution networks (Heat energy transmission and/or distribution services)			991515.465995
19	Transportation department	495011.100.000008	Crude oil pipeline transportation services	Crude oil pipeline transportation services	73-1-4	11.2025	Ulytau region	01.2026	12.2026	0	100	0				3,065,696.78	3,556,208.26	Oil transportation services within Republic of Kazakhstan (Kumkol-Atasu main pipeline)			990402010.481331